

Walton on the Wolds Parish Council Budget 2016 - 2017.**Agreed at the Parish Council Meeting held on Tuesday December 22nd 2015**

Current Account balance 22.12.15	£7,200
Forecast further expenditure, 2015/2016	
LCC Lighting Recharge	£450
Contribution to Church Clock	£540
Burial rates	£15
Computer, Scanner, Software + Set up	£600
LCC Highways Shark's Teeth and 30 mph roundels	£720
Clerk's out of pocket expenses approx	£75
Total	£2,400
Forecast further income, 2015/2016	
HMRC VAT refund (to be submitted after 31.12.15)	£275
Forecast expenditure 2016/2017	
Insurance premium	£170
Village Hall rental and contribution towards maintenance	£550
LCC Web Support	£60
LINK contribution	£100
LRALC Membership	£135
SLCC Membership	£48
Fenton Hedgecutting	£150
LCC Lighting Recharge	£450
VETS Scheme annual fee	£100
N.Young Electrical and potential repairs to festive lights	£250
Claire Jones Gardens. Bulbs for burial ground	£300
Contribution to Church Clock	£100
Roger Brind based on prior two years actual costs	£600
M.Porter Electricity sub station hedge cutting	£65
Clerk's expenses and heating/lighting allowance	£300
<i>Traffic calming measures</i>	<i>£2,000</i>
<i>Burial Ground works - car parking provision</i>	<i>£1,500</i>
<i>Benches (3) 2 for burial ground,1 for the Green</i>	<i>£1,000</i>
<i>Replacement waste bin</i>	<i>£100</i>
Total	£7,978
Forecast Income 2016/2017	
Precept & grant	£3,500
Allotment Field rental	£385
EON Wayleave and rental	£90
Total	£3,975
Forecast Residual Balance as at 31 March 2017	£1,072

Signed
Signed
Signed

Chairman
Vice Chairman
Clerk