

Walton on the Wolds Parish Council Budget 2017 - 2018

Agreed and set at a full meeting of the Parish Council on Tuesday December 6th 2106

Current Account balance 06.12.16	£6,148
Forecast further expenditure, 2016/2017	
LCC Lighting Recharge	£450
Fenton hedgecutting	£150
Burial rates	£15
Replacement waste bin	£250
Matt Porter work to trees on Green approx	£220
Clerk's out of pocket expenses approx	£120
Total	£1,205
Forecast further income, 2016/2017	
HMRC VAT refund (to be submitted after 31.12.16)	£551
Forecast expenditure 2017/2018	
Insurance premium	£170
Village Hall rental and contribution towards maintenance	£550
LINK contribution	£100
LRALC Membership	£135
SLCC Membership	£48
2Commune Ltd Website license & annual management fee	£250
Fenton Hedgecutting	£150
LCC Lighting Recharge	£450
VETS Scheme annual fee	£100
N.Young Electrical and potential repairs to festive lights	£300
Contribution to Church Clock	£100
Roger Brind based on prior two years actual costs	£850
M.Porter Electricity sub station hedge cutting	£65
Clerk's expenses and heating/lighting allowance	£300
Traffic calming measures	£3,000
Contingency	£1,000
Total	£7,568
Forecast Income 2017/2018	
Precept & grant	£3,500
Allotment Field rental	£400
EON Wayleave and rental	£90
Total	£3,990
Forecast Residual Balance as at 31 March 2018	£1,916