

Walton on the Wolds Parish Council Budget 2018-2019. AGREED at a Council Meeting 05.12.17

Current Account balance 05.12.17	Including cheques agreed 5.12.17	£7,946.50
Forecast further expenditure, 2017/2018		
LCC Lighting Recharge		£450
Burial rates		£15
New waste bin (not yet invoiced)		£250
LCC Highways Traffic calming		£5,400
ALCC membership		£30
Fenton hedgecutting		£170
Clerk's out of pocket expenses approx		£150
Total		£6,465
Forecast further income, 2017/2018		
HMRC VAT refund (to be submitted after 31.12.18)		£150
Forecast Balance, March 31st 2018		£1,632
Forecast expenditure 2018/2019		
Insurance premium		£190
Village Hall rental and contribution towards maintenance		£550
LINK contribution		£100
2commune webhosting and licence fees		£390
LRALC Membership		£135
SLCC & ALCC Memberships		£70
Fenton Hedgecutting		£170
LCC Lighting Recharge		£450
VETS Scheme annual fee		£100
N.Young Electrical and potential repairs to festive lights		£250
Contribution to Church Clock		£110
LCC Cutting the Greens		£450
Roger Brind (Burial ground only) based on prior two years actual costs		£400
M.Porter Electricity sub station hedge cutting		£65
Clerk's expenses and heating/lighting allowance		£450
Total		£3,880
Forecast Income 2018/2019		
Precept & grant. INCREASE of £1000 over 2017/2018		£4,500
Allotment Field rental		£385
EON Wayleave and rental		£160
Total		£5,045
Forecast Residual Balance as at 31 March 2019		£2,797